

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
3	12/11/17	Open	Action	12/05/17

Subject: Approving Use of an MBTA/CalACT Contract with Creative Bus Sales for Purchase Buses to Support Neighborhood Ride Service

ISSUE

Whether to approve a Contract for purchase of four Class E CNG vehicles through the California Association for Coordinated Transportation/Morongo Basin Transit Authority (CalACT/MBTA) Joint Procurement with Creative Bus Sales, Inc.

RECOMMENDED ACTION

Adopt Resolution No. 17-12____, Approving a Contract for Purchase of Four Class E CNG Vehicles through the CalACT/MBTA Joint Procurement with Creative Bus Sales, Inc.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	595,955.69
Budget Source:	Capital	Next FY:	\$	0
Funding Source:	Federal	Annualized:	\$	595,955.69
Cost Cntr/GL Acct(s) or	910800	Total Amount:	\$	595,955.69
Capital Project #:	Project B142.07.01			
Total Budget:	\$ 595,955.69			

DISCUSSION

Project B142 - Neighborhood Ride Vehicle Replacement (Project) was established to purchase replacement Neighborhood Ride buses, camera systems, mobile data terminals and voice announcement equipment. As part of the Project, SacRT set aside \$695,088 for the replacement of an aging and progressively more unreliable Neighborhood Ride bus fleet.

Eight of the existing 20 buses currently in use for Neighborhood Ride service have, in accordance with Federal Transit Administration (FTA) guidelines and SacRT Standard Operating Procedures, reached the end of their serviceable life and are subject to an increasing number of road calls and service work in order to keep them operable. The proposed new buses will replace one 2007 and three 2009 gasoline cut-away buses.

The MBTA/CalACT Contract was a joint procurement in which multiple transit agencies, including SacRT, were listed as participants and MBTA reserved a right to assign unused quantities. In June 2016, Caltrans reviewed and approved the Request for Proposal, all addenda, selection documentation, and Notice of Award for this procurement. Through this Contract, Creative Bus Sales offers a 27-foot long CNG-fueled bus that provides seating capacity for 16 passengers and

Approved:

Presented:

Final 12/6/17

General Manager/CEO

Director, Bus Maintenance

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2 wheelchair securement positions, which is the equivalent of the “cut-away” buses being replaced. SacRT’s Procurement Ordinance, as well as FTA guidelines, permit the participation in joint procurements and the use of other government agency contracts. Because SacRT is not purchasing the minimum quantity of 128 buses as listed in the procurement, SacRT requested and received an assignment from MBTA of a right to purchase just 4 buses.

The buses being proposed are new CNG cut-away buses, offering enhanced range of around 250 miles between refuel. With the daily use of the Bus Maintenance Facility 2 CNG fueling facility, SacRT currently operates 17 CNG and 3 gasoline-fueled cut-aways. CNG fuel is the preferred fuel-type for these coaches, as SacRT has had great success with its 40 foot bus fleets, and the stable price of CNG has provided substantial fuel cost-savings.

Staff recommends the Board approve a Contract to purchase four Class E CNG buses through the CalACT/MBTA joint procurement with Creative Bus Sales to support Neighborhood Ride service for an amount not-to-exceed \$547,848.00, plus applicable sale tax and fees, including a fee to MBTA for use of the joint procurement.

RESOLUTION NO. 17-12-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

December 11, 2017

**APPROVING A CONTRACT FOR PURCHASE OF FOUR CLASS E CNG VEHICLES
THROUGH THE CALACT/MBTA JOINT PROCUREMENT WITH CREATIVE BUS
SALES, INC.**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract for purchase of Four Class E CNG vehicles through the CalACT/MBTA Joint Procurement with Creative Bus Sales, Inc. (therein "Contractor") whereby Contractor agrees to sell, and SacRT agrees to purchase, four Class E CNG buses for an amount not to exceed \$547,848.00, plus applicable sales tax and fees, including a fee for use of the joint procurement, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Contract.

ANDREW J. MORIN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary